Little Rock District Business Lines

**Budget / Projects:**
- $205.5 million in FY22 Infrastructure Investment and Jobs Act Funding
  - $109.1 million to physically complete and fully close out the 3 Rivers Project
  - $12.4 million for O&M at Bull Shoals, Norfork, and Clearwater lakes
  - $73.3 million in O&M funds to provide reliable navigation on the MKARNS
  - $7 million for Continuing Authorities Program
  - $52.8 million for the MKARNS 12-Foot Channel Study in Arkansas and Oklahoma (funds received in the FY19 IIJA Addendum)
- $163.6 million in the President’s FY2023 Budget
  - $74.7 million for O&M at 12 reservoirs across Arkansas and southern Missouri
  - $69.7 million in FY23 Infrastructure Investment and Jobs Act Funding
  - $62.7 million for O&M funds to provide reliable navigation on the MKARNS
- $69.7 million in FY23 Infrastructure Investment and Jobs Act Funding
- $62.7 million in FY23 Infrastructure Investment and Jobs Act Funding
- $2 million for emergency repairs to the Okay Levee at Millwood Lake
- $850,000 to complete crane repairs at Clearwater Lake
- 1,130 total contracting actions valued at $239 million were executed in FY21.
- Anticipate a significant customer funded hydropower recapitalization program in the foreseeable future.
- Received $131.5 million in FY19 Flood Supplemental Appropriations (O&M + FCCE), obligated $128.4 million as of Feb. 1, 2022.

Arkansas River Navigation Pool Levels

**Take Care of People**
- Deliver the Program
- Posture for Future Success

**BUILD TRUST & TEAMWORK**